

Agency 354

**Work Force Training and Education Coordinating Board****Recommendation Summary**

Dollars in Thousands

	Annual FTEs	General Fund State	Other Funds	Total Funds
<b>2009-11 Expenditure Authority</b>	19.6	2,909	54,523	57,432
<b>Total Maintenance Level</b>	21.7	3,159	63,297	66,456
Difference	2.1	250	8,774	9,024
Percent Change from Current Biennium	10.5%	8.6%	16.1%	15.7%
<b>Performance Changes</b>				
Reduced Coordination/Oversight		(315)		(315)
Suspend Plan 1 Uniform COLA #		(36)	(18)	(54)
State Data Center Rate Increase		8	6	14
<b>Subtotal</b>		(343)	(12)	(355)
<b>Total Proposed Budget</b>	21.7	2,816	63,285	66,101
Difference	2.1	(93)	8,762	8,669
Percent Change from Current Biennium	10.5%	(3.2)%	16.1%	15.1%
<b>Total Proposed Budget by Activity</b>				
Administration of Tuition Recovery Trust Fund			503	503
Administrative Activity	2.0	350	363	713
Career Schools and Consumer Protection		(7)		(7)
Workforce Research and Performance Accountability	1.7	247	261	508
Adult Workforce Needs	9.4	1,088	31,073	32,161
Secondary and Youth Workforce Needs	4.7	718	22,382	23,100
Washington Industry Workforce Needs	4.0	420	8,703	9,123
<b>Total Proposed Budget</b>	21.8	2,816	63,285	66,101

**PERFORMANCE LEVEL CHANGE DESCRIPTIONS****Reduced Coordination/Oversight**

The Workforce Training and Education Coordinating Board's budget is reduced by 10 percent. This will result in less oversight over private career schools and a reduction in the coordination of statewide workforce training efforts.

**ACTIVITY DESCRIPTIONS****Administration of Tuition Recovery Trust Fund**

This activity administers a tuition guarantee fund for students enrolled in Washington's private career schools and colleges.

## **EDUCATION - OTHER**

### **Administrative Activity**

This activity provides administrative support to the Workforce Training and Education Coordinating Board (WTECB) for all activities and programs.

### **Career Schools and Consumer Protection**

This activity provides licensing and consumer protection activities for Washington's private career schools and colleges.

### **Workforce Research and Performance Accountability**

The performance and accountability of Washington's major workforce programs are evaluated.

### **Adult Workforce Needs**

This activity provides leadership, policy, program, research and information, and communication support to Washington's adults so that they have access to lifelong education, training, and employment services.

### **Secondary and Youth Workforce Needs**

This activity provides leadership, policy, program, research and information, and communication support to Washington's youth so that they have access to education, training, and support needed for success in postsecondary education and work.

### **Washington Industry Workforce Needs**

This activity provides leadership, policy, program, research and information, and communication support to Washington's employers by preparing a skilled workforce that can compete in a global market.